

# American Miniature Horse Association

## Budget Overview: 2023 Budget - FY23 P&L

January - December 2023

	TOTAL
Income	
4100 REGISTRATION INCOME	286,151.18
4200 MEMBERSHIP FEE INCOME	114,140.00
4300M - WORLD SHOW INCOME	316,885.00
4301M - EASTERN REGIONAL INCOME	48,960.00
4302M - CENTRAL REGIONALS INCOME	44,530.00
4303M - WESTERN REGIONALS INCOME	36,888.00
4480 LICENCED OFFICIALS INCOME	6,235.00
4500 - MARKETING/PUBLICATION INCOME	4,560.00
4900 OTHER SHOW INCOME	7,320.00
4940 Donation to AMHA	500.00
4980 ANNUAL MEETING INCOME	6,500.00
4985 ROYALTIES INCOME	1,838.54
4990 OTHER INCOME	16,500.00
<b>Total Income</b>	<b>\$891,007.72</b>
GROSS PROFIT	<b>\$891,007.72</b>
Expenses	
5000 World Show Expense	270,815.83
5100 Eastern Regional Show Expense	40,140.26
5200 Central Regional Show Expense	34,635.83
5300 Western Regional Show Expense	38,631.25
5500 Employee Related Expense	236,050.00
6000 Professional Fees	6,200.50
6025 Bank Fees/Interest Expense	19,600.00
6100 Awards/Show Expense	4,650.00
6200 Publication/Marketing Expense	18,250.00
7400 Licenced Officials Expense	3,699.73
7700 International Expense	9,443.86
7800 Meeting/Election Expenses	4,357.30
7900 Member & Registration Expense	40,650.00
8100 Tax Expense	11,000.00
9100 Insurance Expense	29,090.00
9200 Computer Expenses	24,500.00
9300 Dues & subscriptions	75.00
9400 Office Equipment	17,000.00
9500 Utilities Expense	25,792.77
9600 Office Expense	19,208.93
9700 Repair & Maintenance Expense	7,000.00
<b>Total Expenses</b>	<b>\$860,791.26</b>
NET OPERATING INCOME	<b>\$30,216.46</b>
Other Income	
Interest Earned	75.33
<b>Total Other Income</b>	<b>\$75.33</b>

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	TOTAL
NET OTHER INCOME	<b>\$75.33</b>
NET INCOME	<b>\$30,291.79</b>