

American Miniature Horse Association

BUDGET OVERVIEW: FY2020-BUDGET - FY20 P&L

January - December 2020

	TOTAL
Income	
4100 REGISTRATION INCOME	268,595.37
4200 MEMBERSHIP FEE INCOME	142,201.81
4300M - WORLD SHOW INCOME	269,484.90
4301M - EASTERN REGIONAL INCOME	37,131.00
4302M - CENTRAL REGIONALS INCOME	33,535.00
4303M - WESTERN REGIONALS INCOME	47,244.85
4480 LICENCED OFFICIALS INCOME	4,750.00
4500 - MARKETING/PUBLICATION INCOME	15,946.00
4900 OTHER SHOW INCOME	9,327.00
4980 ANNUAL MEETING INCOME	3,950.00
4985 ROYALTIES INCOME	3,268.24
4990 OTHER INCOME	12,810.00
Total Income	\$848,244.17
GROSS PROFIT	\$848,244.17
Expenses	
5000 World Show Expense	208,836.04
5100 Eastern Regional Show Expense	35,986.93
5200 Central Regional Show Expense	31,407.46
5300 Western Regional Show Expense	39,247.53
5500 Employee Related Expense	301,959.20
6000 Professional Fees	6,200.50
6025 Bank Fees/Interest Expense	22,997.71
6100 Awards/Show Expense	3,000.00
6200 Publication/Marketing Expense	18,537.55
7400 Licenced Officials Expense	2,146.33
7700 International Expense	8,068.86
7800 Meeting/Election Expenses	4,819.54
7900 Member & Registration Expense	46,794.62
8100 Tax Expense	11,244.83
9100 Insurance Expense	29,090.00
9200 Computer Expenses	847.86
9300 Dues & subscriptions	2,704.91
9400 Office Equipment	20,622.52
9500 Utilities Expense	31,591.93
9600 Office Expense	26,298.01
9700 Repair & Maintenance Expense	10,808.10
Total Expenses	\$863,210.43
NET OPERATING INCOME	\$ -14,966.26
Other Income	
Interest Earned	75.33
Total Other Income	\$75.33
NET OTHER INCOME	\$75.33

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	TOTAL
NET INCOME	\$ -14,890.93
